

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

AGENDA

Health and Human Services Appropriations Subcommittee

Tuesday, January 12, 2010

8:00 a.m. - 12:00 p.m.

Room 30, House Building

The Chairs have requested that providers and the public suggest where reductions/savings/efficiencies could be realized. Please contact Sally Thompson before 2 p.m. Monday, January 11th at 801-326-1671 if you would like to be considered for public comment.

1. 8:00 - 8:05 Welcome and Overview
2. 8:05 - 8:10 Direction from Executive Appropriations Committee for FY 2010 and FY 2011
3. 8:10 - 9:10 Follow up on "A Performance Audit of Fraud, Waste, and Abuse Controls in Utah's Medicaid Program"
4. 9:10 - 10:00 Summary of Governor's Budget Recommendations and Agency Proposals to Meet Reduction Targets:
 - a. Department of Health
 - b. Department of Human Services
5. 10:00 - 10:30 Comments from Utah Association of Counties
6. 10:30 - 12:00 General Public and Provider Comments

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Please 3 hole punch all handouts for committee members.

For analysis of current budget requests and discussion of issues related to budgets covered by this subcommittee visit

<http://www.le.utah.gov/asp/lfa/lfareports.asp?com=APPHHS>.

